

# > Income Statement for the year ended 30 June 2008

	Note	CONSOLIDATED		PARENT	
		2008	2007	2008	2007
		\$'000	\$'000	\$'000	\$'000
License fees and services	4(a)	13,084	11,791	7,782	5,367
Interest revenue		54	110	42	89
Revenue		13,138	11,901	7,824	5,456
Cost of sales		(11,103)	(10,527)	(6,986)	(5,271)
Gross profit		2,035	1,374	838	185
Other income	4(b)	131	151	131	150
Operating expenditure					
Marketing expenses		(63)	(52)	(17)	(5)
Occupancy expenses		(1,017)	(790)	(412)	(393)
Employee benefits expenses	4(d)	(1,469)	(2,093)	(1,277)	(1,472)
Administrative expenses		(3,457)	(3,347)	(2,244)	(2,106)
Goodwill impairment	13	(1,391)	-	(1,343)	-
Other expenses	4(c)	(613)	(576)	(303)	(97)
Finance costs		(12)	(53)	(11)	(53)
(Loss) before tax and share-based payments		(5,856)	(5,386)	(4,638)	(3,791)
Share-based payment expense	14	(53)	(298)	4	(197)
(Loss) before income tax		(5,909)	(5,684)	(4,634)	(3,988)
Income tax expense	5	(27)	(16)	-	-
Net (loss) for the period	21	(5,936)	(5,700)	(4,634)	(3,988)
Basic and diluted earnings per share (cents per share)	6	(2.41)	(2.74)		

The above income statement should be read in conjunction with the accompanying notes.